



Prepared. For Life.™

Polaris District, Long Beach Area Council, BSA District Committee Meeting Agenda

April 18, 2012
7:00 pm

- | | |
|--|--|
| I. Call to Order | John Diatalevi, <i>District Chair</i> |
| II. District Successes
Committee one on ones
Grand Prix booth | John Diatalevi |
| III. Needing Attention
Community Fundraising | John Diatalevi |
| IV. Committee Reports
a) Fund Raising
b) Unit Service
c) Membership
d) Program
Training
Camping
Activities
Advancement | Lauren Ansoerge
Steve Richard
John Giese

Janelyn Cazas
Fred Burks
Richard Downing
Leo Najera |
| V. DE's Announcements
a) Product sales focus group
b) Calendars and coupon books
c) Recruitment campaign
d) Eagle Scout study
e) Online Tour and Activity Plan | Marc Bonner |
| VI. Adjournment | |
| VII. Next Meeting – May 16, 2012 Lakewood Village Community Church 7:00 pm | |

Upcoming Events

April 18	Polaris District Committee Meeting	7:00 pm	LVCC
April 26	Product Sales Focus Group	7:00 pm	OLR
May 10	Roundtable	7:00 pm	WJR
May 11-13	Spring Camporee		El Dorado Park
May 12-13	Pan Am Festival		All Day, staff booth #62
May 16	Polaris District Committee Meeting	7:00 pm	LVCC
May 28	MEMORIAL DAY		
June 2	Scout-O-Rama	9:00 am	Heartwell Park
June 14	Roundtable	7:00 pm	WJR
June 20	Polaris District Committee Meeting	7:00 pm	LVCC

NYLT Training June 22-24, June 29-July 1

Aquatics Summer Day Camp June 25 – August 17

Camp Tahquitz July 1 – August 11

Cub Day Camp July 9 – August 3

Webelos Weekend August 17-19

Polaris District – Long Beach Area Council

Journey to Excellence, measured on April 18, 2012

Finance

		Bronze	Silver	Gold
❖	1. Friends of Scouting: \$48,657 Last year same time: \$65,148 on 4/22/11	← \$90,000	by September	by June

Membership

❖	2. Market Share: 5.6%	← 7.5% or +1%	10%	15%
❖	3. Youth Growth: 1011	← 1258	1270	1295
❖	4. Youth Retention: 74.8%	62%	→ 69%	76%

Program

❖	5. Cub Scout Advancement: 41.6%	→ 40%	55%	75%
❖	6. Boy Scout Advancement: 15.9%	← 40%	45%	50%
❖	7. Cub Scout Camping: <u>n/a</u>	← 30%	45%	90%
❖	8. Boy Scout Camping: <u>n/a</u>	← 50%	60%	80%
❖	9. Community Service: <u>n/a</u>	← 2 hrs/youth	3 hrs/youth	5 hrs/youth

Unit Service

❖	10. Chartered Orgs: <u>n/a</u>	← 40%	60%	80%
❖	11. Commissioner Service: 1:3.8	1:6	→ 1:4	1:3
❖	12. Unit Visitations 6 times: (2)	→ 5% (4)	10% (7)	25% (17)
❖	13. Unit JTE: <u>n/a</u>	← 60% (41)	65% (45)	70% (48)
❖	14. Voice of the Scout: <u>n/a</u>	← 60%	---	---

Leadership

❖	15. District Leadership: 10	→ 10	17	30
❖	16. District Committee: 2	8	plan	→ key positions
❖	17. Unit Training: 41.4%	22%	→ 30%	45%

Polaris District FOS Report

Campaign	Chair	2012 Campaign Goal	Y-T-D Pledged	% of Goal	Last Year
<i>Polaris - VACANT Finance Chair</i>					
Leadership	John Diatalevi	\$8,000	\$2,816	35.2%	\$6,155
Community	Michael Kiamzon	\$17,000	\$2,640	15.5%	\$2,949
Family	Lauren Ansoerge	\$30,000	\$15,772	52.6%	\$29,410
LDS Cerritos	Jerry Fisher	\$15,000	\$14,695	98.0%	\$16,206
LDS LB East	Roland Spongberg/Randy Johnson	\$20,000	\$12,734	63.7%	\$21,492
Total		\$90,000	\$48,657	54.1%	\$76,212

4/18/2012 8:54

Unit	#	Pledged 2012	Ahead or (behind) last year	membership 4/9/2012	\$ per Scout, (cost is \$65)
Pack	23	\$125.00	(\$390.00)	28	\$4.46
Pack	67	\$726.00	\$225.00	40	\$18.15
Pack	75	\$695.00	\$695.00	17	\$40.88
Pack	81	\$721.00	(\$719.00)	32	\$22.53
Pack	134	\$345.00	(\$275.00)	34	\$10.15
Pack	140	\$1,620.00	\$1,120.00	8	\$202.50
Pack	208	\$125.00	(\$335.00)	29	\$4.31
Pack	247	\$755.00	\$755.00	16	\$47.19
Pack	303	\$0.00	(\$125.00)	18	\$0.00
Pack	360	\$895.00	(\$110.00)	27	\$33.15
Pack	371	\$0.00	(\$125.00)	40	\$0.00
Troop	65	\$4,243.00	(\$677.00)	66	\$64.29
Troop	67	\$1,027.00	(\$162.00)	55	\$18.67
Troop	75	\$375.00	(\$1,450.00)	65	\$5.77
Troop	111	\$0.00	(\$600.00)	21	\$0.00
Troop	134	\$500.00	(\$1,825.00)	39	\$12.82
Troop	140	\$950.00	(\$550.00)	23	\$41.30
Troop	170	\$125.00	(\$325.00)	3	\$41.67
Troop	212	\$1,750.00	(\$2,690.00)	66	\$26.52
Troop	242	\$520.00	\$520.00	20	\$26.00
Troop	303	\$25.00	(\$100.00)	11	\$2.27
Troop	371	\$0.00	(\$375.00)	24	\$0.00
Crew	65	\$0.00	(\$100.00)	7	\$0.00
Crew	134	\$0.00	\$0.00	5	\$0.00
Crew	181	\$0.00	(\$150.00)	2	\$0.00
Crew	228	\$250.00	(\$5,970.00)	63	\$3.97
Crew	854	\$0.00	\$0.00	3	\$0.00
Ward	50	\$370.00	\$90.00	7	\$52.86
Ward	391	\$165.00	(\$425.00)	12	\$13.75
Ward	393	\$1,305.00	(\$830.00)	24	\$54.38
Ward	904	\$5,595.00	(\$2,485.00)	30	\$186.50
Ward	1200	\$3,260.00	\$1,520.00	16	\$203.75
Ward	1244	\$4,000.00	\$619.00	26	\$153.85
Ward	11	\$250.00	(\$830.00)	15	\$16.67
Ward	12	\$250.00	\$250.00	6	\$41.67
Ward	20	\$1,970.00	(\$655.00)	23	\$85.65
Ward	66	\$1,950.00	(\$925.00)	19	\$102.63
Ward	156	\$4,670.00	(\$2,990.00)	28	\$166.79
Ward	188	\$3,644.00	(\$3,633.00)	43	\$84.74

\$43,201.00

01 Polaris

Membership by Program for April, 2012 as of 4/18/2012 11:00:01 AM

Program	Youth This Year	Youth Last Year	Youth Diff.	Youth % Gain	Units This Year	Units Last Year	Units Diff.	Unit % Gain
<u>Cub Scouting</u>	360	357	3	0.8	20	23	-3	-13.0
<u>Boy Scouting</u>	539	521	18	3.5	31	31	0	0
<u>Venturing</u>	112	113	-1	-0.9	12	11	1	9.1
Total Traditional	1,011	991	20	2.0	63	65	-2	-3.1
<u>LFL</u>	0	0	0	0	0	0	0	0
Total	1,011	991	20	2.0	63	65	-2	-3.1

Unit	#	membership 4/12/2011	membership 12/31/2011	membership 4/9/2012
Pack	23	18	35	28
Pack	67	30	52	40
Pack	75	38	39	17
Pack	81	31	48	32
Pack	134	30	52	34
Pack	140	8	12	8
Pack	208	25	33	29
Pack	247	24	23	16
Pack	303	11	20	18
Pack	360	17	28	27
Pack	371	38	55	40
Troop	65	56	58	66
Troop	67	52	54	55
Troop	75	71	73	65
Troop	111	16	18	21
Troop	134	40	38	39
Troop	140	21	27	23
Troop	170	11	11	3
Troop	212	65	67	66
Troop	242	0	26	20
Troop	303	10	14	11
Troop	371	28	36	24
Crew	65	8	7	7
Crew	134	0	3	5
Crew	181	9	8	2
Crew	228	59	80	63
Crew	854	0	5	3
Ward	50	2	9	7
Ward	391	12	15	12
Ward	393	20	23	24
Ward	904	30	44	30
Ward	1200	22	22	16
Ward	1244	24	28	26
Ward	11	14	18	15
Ward	12	16	19	6
Ward	20	21	29	23
Ward	66	22	32	19
Ward	156	27	35	28
Ward	188	52	53	43

Adult Training Statistics Report

Report: 162 v6.01
 Date: 04/16/2012
 Time: 06:04:35

Polaris

Page 1 of 1

 --Selected Options--

Effective Date: 04/16/2012

Stop Level: District

Polaris

Program	Position	Total Registered	Total Trained	% Trained	Total Untrained	% Untrained	Youth Protect. Trained	% Youth Protect. Trained
Tiger Cubs	Tiger Cub Den Leader	10	5	50	5	50	8	80
Cub Scouts	Asst. Den Leader	12	2	17	10	83	10	83
	Den Leader	41	14	34	27	66	35	85
Webelos	Assistant Webelos Leader	4	0	0	4	100	4	100
	Webelos Leader	10	8	80	2	20	10	100
Cub Scouting	Assistant Cubmaster	4	3	75	1	25	4	100
	Committee Chairman	20	3	15	17	85	15	75
	Cubmaster	20	11	55	9	45	18	90
	Chartered Organization Rep.	20	2	10	18	90	16	80
	Committee Member	109	16	15	93	85	66	61
	Pack Trainer	4	0	0	4	100	4	100
Boy Scouts	Leader of 11-Year-Old Scout	4	1	25	3	75	2	50
	Committee Chairman	23	10	43	13	57	20	87
	Chartered Organization Rep.	23	3	13	20	87	18	78
	Committee Member	273	70	26	203	74	219	80
	Assistant Scoutmaster	113	36	32	77	68	91	81
	Scoutmaster	23	9	39	14	61	22	96
Varsity Scouts	Committee Chairman	8	6	75	2	25	7	88
	Chartered Organization Rep.	8	1	13	7	88	8	100
	Committee Member	33	14	42	19	58	30	91
	Assistant Varsity Coach	9	0	0	9	100	9	100
	Varsity Scout Coach	8	1	13	7	88	8	100
Venturers	Committee Chairman	12	7	58	5	42	11	92
	Chartered Organization Rep.	12	4	33	8	67	11	92
	Committee Member	51	15	29	36	71	39	76
	Venturing Crew Assoc. Advis	36	9	25	27	75	27	75
	Venturing Crew Advisor	12	4	33	8	67	10	83
	ScoutParents Unit Coordinat	4	0	0	4	100	2	50
Polaris Sub Totals:		906	254	28	652	72	724	80

 -- End of Report --

Report: 0130 v 6.03

Date: 04/16/2012

Time: 16:16:03

Polaris

District Advancement Report

Business month: 4/2012

Page 4 of 7

Advancement Summary

Boy Scout Ranks	MTD	YTD
Tenderfoot	0	8
Second Class	0	13
First Class	0	17
Star	1	15
Life	0	19
Eagle	0	7
Total:	1	79

Cub Scout Ranks	MTD	YTD
Tiger Cub	0	13
Bobcat	0	19
Wolf	0	26
Bear	0	25
Webelos Award	0	21
Arrow of Light	0	42
Total:	0	146